

**WEST POINT TOWN COUNCIL  
JOIN WORK SESSION WITH  
WEST POINT SCHOOL BOARD  
MINUTES  
MARCH 11, 2008**

The Honorable James H. Hudson, III called the meeting or order at 7 p.m. in the conference room at the school board office, 1626 Main Street, West Point, Virginia, followed by the pledge of allegiance.

Members Present; James H. Hudson, Mayor; Deborah T. Ball, Vice Mayor; Charles D. Gordon, Tina S. Gulley, Wayne Healy, Jack Lawson, Gail Nichols and Bub Shreaves.

Also Present; Trent Funkhouser, Town Manager; Karen Barrow, Town Clerk; T.C. Moore, Town Treasurer; Earl Wilson, School Board Chairman; Marlene Capps, Reverend Marvin Kerby, Dudley Olsson, Johnny Ragsdale, of the West Point School Board, Dr. Jeffery Smith, School Superintendent and various members of the school board staff.

Dr. Jeffery Smith presented Town Council with a power point presentation of the School Budget for FY 2008-09 with a summary. The presentation also contained an accountability report on the past year to show how funds have been used. The operation budget contained a 11.73% increase and the Capital Improvement Budget contained a 17.03% increase.

Mrs. Nichols asked how many students are in each class.

Mr. Smith advised he would have to get back to Town Council with that number. The current student enrolment is 795, that includes 157 tuition students, 24 of the tuition students are seniors that graduate this summer.

Mr. Lawson asked what is the cost for tuition paying students.

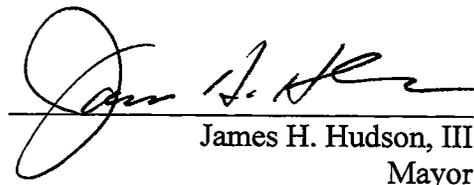
Mr. Wilson advised the current cost is \$2,450 per year, the School Board is planning a \$50 increase for FY 2008-09.

Mr. Hudson advised that a one cent tax increase per \$100 on real estate equals \$30,000, the current proposed budget from the School Board would require a 9 cent tax increase, the request from the Fire Department and Rescue Squad would require a 3 cent tax increase for a total of 12 cents.

Mr. Wilson advised the top priority of the School Board is for to fix the leaking roofs at the High and Middle school this summer.

Mr. Hudson thanked the School Board for the presentation and advised that Council will consider the proposed budget request during the budget process.

There being no further business, Mr. Hudson adjourned the meeting at 8 pm.

  
James H. Hudson, III  
Mayor

ATTEST:

  
Karen M. Barrow  
Town Clerk