

**WEST POINT TOWN COUNCIL  
WORK SESSION  
MINUTES  
MARCH 25th, 2013  
5:30 P.M.**

**I. Fiscal Year 2013-14 Budget**

Mr. Edwards presented Town Council with a power point presentation on the budget for Fiscal Year 2013-14. The proposed total Budget is \$13,261,094.00. The School budget will be \$8,915,392.00 and the Town Budget will be \$3,459,602.00. Mr. Edwards also stated that 67% of the budget will be going to the schools, 33% is the town operating budget.

Mr. Hudson asked Mr. Edwards where is the \$312,000 payment for the HVAC project coming from?

Mr. Edwards advised the Debit Service Payment will be taken out of the Town's \$3,459,602.00. Mr. Edwards also stated that the \$60,000 for Safe Routes to School will be used towards the \$79,000 that the School has asked to remain in the budget, those funds were a loan last year.

Mr. Edwards gave an overview of the Revenues and Expenditures and stated that a Budget Public Hearing has been scheduled for Monday, April 22<sup>nd</sup> 2013 at 6:30 PM.

Dudley Olssen asked if the Safe Routes to School project will occur.

Mr. Hudson stated that Safe Routes to School may be back into the budget at a later date.

There being no further business, the Work Session was adjourned at 6:00 PM.

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James H. Hudson, III  
Mayor

ATTEST:

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Karen M. Barrow  
Town Clerk