

**WEST POINT TOWN COUNCIL
WORK SESSION
MINUTES
AUGUST 26th, 2013
5:30 P.M.**

I. Presentation by Robinson, Farmer, Cox and Associates

Mr. Edwards advised that Town Staff and Robinson, Farmer, Cox and Associates found some deficiencies in the King William County model. The Town wanted to create a model that was fair across the board for Town Residents and County Residents. While creating the model Town Staff used the current County adopted budget for the figures, the Town is not trying to imply what the King William budget should be. Mr. Edwards also stated that he believes the Town's model shows that the General Operating cost of the County would be paid for equally by everyone in the County. The King William Schools would be funded by a different tax paid for by those outside of the Town limits. The West Point schools would be funded by the tax dollars collected by the Town.

Mr. Hudson stated that his understanding from the King William Board of Supervisors earlier this year was that if the Split Levy were legal, King William would continue collecting taxes the way they have been done for the past several years. King William has stated that they have no objection to the Split Levy. Mr. Hudson also stated that the Town should run their school system, the County should run their own school system and whatever it cost to fund the joint services should be paid for by everyone in the County that uses those services.

Steve Jacobson, Representative for Robinson, Farmer, Cox and Associates presented Town Council with a draft model. The term Transparencies means you should be able to see all the numbers in the model and the calculations should be self-evident when you look at the model. One of the deficiencies in the County model was it took too long to understand it and to trace the numbers and formulas as you were working with it. The proposed model has three sections; Expenditures, Revenues and Schools.

Mr. Hudson sated that the model presented tonight does not give the Town credit on expenses for the WPPD, Education, Parks & Recreation and the Library. The Town Manager is still working with Steve Jacobson on the credit portion of the model.

The consensus of Town Council is for Mr. Edwards to email the proposed model to the King William County Administrator.

James H. Hudson, III
Mayor

ATTEST:

Karen M. Barrow, Town Clerk