

**EDUCATION COMMITTEE**  
**AGENDA**  
**April 19th, 2017**

- I. Agenda Changes
- II. Adoption of Minutes
  - 1. February 15<sup>th</sup> 2017
- III. School Programs Update
- IV. Security Camera update
- V. Superintendent Update
- VI. General Information
- VI. Next Meeting Date: May 17th, 2017
- VII. Adjournment

**EDUCATION COMMITTEE  
MINUTES  
April 19th, 2017**

Mr. Kelley called the meeting to order at 4:30 P.M. Committee members present included Paul Kelley, Chairman; Tina Gulley.

Also Present: John Edwards, Town Manager; Karen Barrow, Town Clerk; Mrs. Laura Abel, School Superintendent and Dr. David Daniels.

**I. Agenda Changes**

There were no changes made to the agenda.

**II. Adoption of Minutes**

February 15<sup>th</sup> 2017

Mr. Kelley made a motion to adopt the minutes, seconded by Mrs. Gulley. Upon a unanimous vote, the motion was approved.

**III. School Programs Updates**

Dr. David Daniel gave an update on high school programs that include the following: 1) Bridging Communities; there has been 13 applications for the Bridging Communities programs for next year, there are 10 slots, 5 students for each grade. A couple of the applications were withdrawn as some students are waiting for test results for dual enrolment legibility. 2) A site visit with 6 students was made to Fulcrum Concepts in Mattaponi for Leadership Training to view the operations of the company. 3) West Point had 16 students attend the FBLA annual conference in Reston. 4) Dual enrolment programs at RCC. 5) Meetings with the Ministerial Association and Chamber of Commerce and how they can administer programs with high school students. 6) A survey will be going out after spring break. The survey is designed to be done once a year so that we can track trends, growth and to review new issues that might occur.

**IV. Security Camera Update**

Dr. Daniel stated that the cameras at the schools have received an upgrade through a grant with updates to the computer system. Logging in and out is much easier to see what's going on in the schools. There is more flexibility than we use to have with better quality lenses. Dr. Daniel also stated that there are approximately 30 cameras at both the High and Elementary schools. (The Middle school is included with the high school.)

**V. Superintendent Update**

## **V. Superintendent Update**

### **1. Student Enrolment**

Mrs. Abel thanked the Town for funding the school budget this year as requested and for the CIP funds. Mrs. Abel then presented the attached projected enrollment for the next 5 years and stated that the enrollment numbers will begin to decrease over the next five years for grades 5 through 12. The current ADM is 788, it will be critical to have the tuition enrollment students during this time.

Paul Kelley advised that it does not look like the schools will lose a whole lot of students and that you will be picking up some students.

Mrs. Abel stated that there is some growth in the elementary school and that the growth is in the tuition paying students.

### **2. Elementary School Playground**

Mrs. Abel stated that the elementary school playground will receive renovations this summer, WestRock, the Olsson Foundation, PTO and other fundraising efforts have raised enough funds for a new Playground.

### **3. Year End Funds**

Mrs. Abel stated that there should be enough Year End funds to purchase a new school bus. The schools are looking at pricing and what is needed.

### **4. Bathrooms**

Mrs. Abel advised that the cost of the bathroom renovations is not as high as originally expected and that the funds the Town is budgeting for schools CIP next year will pay for part of the bathroom renovations.

## **VI. General Information**

There was nothing to report under General Information.

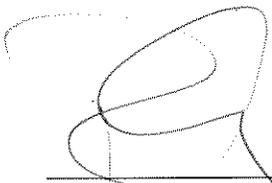
## **VII. Town Council Agenda**

Mr. Kelley advised there are no items for the Town Council Agenda.

## **VIII. Next Meeting Date: May 17th, 2017**

## **X. Adjournment**

There being no further business the meeting was adjourned at 5:25 P.M.



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Paul Kelley  
Chairman

ATTEST:



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Karen M. Barrow  
Town Clerk

# WPPS 5 Year Enrollment Projections Grades 5 – 12

2016 – 2021

2016	2017	2018	2019	2020	2021
	Actual				
52	76   74	75	62	65	53
75	76   73	62	65	53	56
75	62   66	65	53	56	49
62	65   74	53	56	49	59
65	53   53	56	49	59	51
53	56   57	49	59	51	66
56	49   50	59	51	66	41
49	59   62	51	66	41	52

ne that FY 16 grade-level cohort groups stay intact as they move up grade levels.  
 :grade cohort (41) will start significantly impacting secondary staffing in FY21.