

**PUBLIC WORKS
AGENDA
June 15th 2017
4:00 P.M.**

- I. Agenda Changes
- II. Adoption of Minutes
1 May 18th 2017
- III. Water Rates & Future Capital Needs
- IV. General Information
- V. Town Council Agenda
- VI. Next Meeting Date: July 20th, 2017
- VII. Adjournment

**PUBLIC WORKS
MINUTES
June 15th 2017**

Chris Vincent called the meeting to order at 4:00 P.M. Committee members present included Chris Vincent, Chairman.

Also Present: Jim Hudson, Mayor; Paul Kelley, Town Council Member; John Edwards, Town Manager; Karen Barrow, Town Clerk and Walt Feurer, Director of Public Works.

I. Agenda Changes

There were no changes to the agenda.

II. Adoption of Minutes

1 May 18th, 2017

Mr. Kelley made a motion to adopt the minutes as presented, seconded by Mr. Vincent. Upon a unanimous vote, the motion was approved.

III. Water Rates & Future Capital Needs

Mr. Edwards presented a draft model for future water rates. The majority of the users would not be affected by the increase, the rate increase would not apply to 73% of the users. The suggested increase would be ninety cents (.90¢) per 1,000 gallons over 11,000 gallons and fifty cents (.50¢) per 1,000 gallons for bulk purchases. This would raise \$50,000 per year for the Capital Improvement Projects.

Paul Kelley stated that he does not want to increase the rate on residents that are living on a fixed income and asked about the customers that buy bulk water.

Walt Feurer advised that the Town produces good water for a good rate and that the Town does have good customers that are contractors that buy water for Landscaping, irrigation work or to fill swimming pools. When the Street Sweeper is used at the shopping center or when the bridges are swept by VDOT, those projects use bulk water.

Mr. Edwards suggested that Town Council consider the increase next year with the FY 2018-19 budget.

Jim Hudson advised that the rates will need to be a raised for the Capital Improvement Projects.

The consensus of the Committee members present is that there be no water rate increase that affects the lower income residents or the retirement community that are living on a fixed income, and that the increase should be considered in with the next budget process.

IV. General Information

Mr. Edwards advised that he will be on vacation next week and that the Chief of Police will be the acting Town Manager.

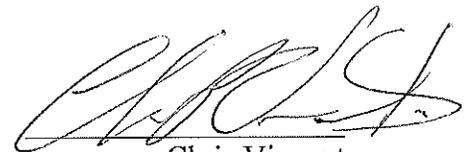
V. Town Council Agenda

There were no items for the Town Council Agenda.

VI. Next Meeting Date: July 20th, 2017

VII. Adjournment

There being no further business, Mr. Vincent adjourned the meeting at 4:40 P.M.



Chris Vincent
Chairman

ATTEST:



Karen M. Barrow
Town Clerk