

**WEST POINT TOWN COUNCIL
WORK SESSION
MINUTES
JANUARY 30, 2012**

I. FY Budget 2012-13

Mr. Edwards presented Town Council with the budget for FY 2012-13 that includes Town department request, the School Budget is at level funding pending budget discussions. The Solid Waste and Water Budget balance, the Solid Waste budget has been removed from the General Fund is now its own enterprise account. The Town budget has a gap of \$597,283.00, cuts will have to be made or we must find other ways of revenues. With the short fall from the schools due to the stimulus funds the total budget short fall for FY 2012-13 is approximately 1.3 million dollars.

Mr. Hudson advised that this year is going to be a very tough budget and Town Council will have to make some decisions regarding the budget.

Mr. Edwards advised that there are increases to VRS, Health Insurance and Life Insurance.

Mr. Gordon asked if there is any reason the health insurance has an annual increase of five to fifteen percent each year.

Mr. Edwards advised that discussions on health care have not occurred as of yet and the exact amount of the increase is unknown.

Mr. Gordon advised that when a person goes to the Doctors, if that person has a copay, where does that money go and does it help to keep the cost low for the people who do not have insurance.

Mr. Edwards advised that health insurance is a small portion of the budget short fall and that a meeting with the insurance provider will be scheduled. Mr. Edwards also stated that he would like to schedule meetings with Town Council members to discuss budget issues in February.

II. Joint Meeting with King William Board of Supervisors

Mr. Hudson advised that he has spoken with Tom Redd and Travis Moskalski regarding budget issues and the current nationwide economic situation. It is suggested that the Town and County conduct a joint meeting to see if some of the County wide issues can be resolved.

The consensus of Town Council is for the Mayor and Town Manager to open a dialog with King William Board of Supervisors to discuss some of challenges the Town and County are facing to see if there is a solution to some of the issues.

James H. Hudson, III
Mayor

ATTEST:

Karen M. Barrow
Town Clerk