

**TOWN OF WEST POINT**  
**Fiscal Year 2015-2016 Budget Public Hearing**  
**MINUTES**  
**April 21st, 2015**

**I. CALL TO ORDER**

The Honorable James H. Hudson, III called the meeting to order at 6:30 P.M. on Tuesday, April 21<sup>st</sup> 2015 in Town Council chambers, 329 6<sup>th</sup> Street, West Point, Virginia 23181.

Members Present: Mayor, Jim Hudson; Vice Mayor, Deborah Ball; Tina Gulley; Wayne Healy; Paul Kelley; Jack Lawson; Bub Shreaves and Chris Vincent.

Also Present: John B. Edwards, Jr., Town Manager; Karen Barrow, Town Clerk; Holly McGowan, Community Development Coordinator; Tim Sawyer, Building Inspector; Donna Pauley, Human Resource Officer; TC Moore, Town Treasurer and other interested persons.

**II. BUDGET PRESENTATION**

Mr. Edwards reviewed the revenues and expenditures of the proposed FY 2015-16 budget by power point presentation. Mr. Edwards stated that the balanced budget would be \$13,977,787.00 with approximately \$3,400,000.00 designated for Town operations; approximately \$4,100,000.00 contributions in local match to the schools that includes a \$96,000.00 increase to last year's budget and \$449,000.00 to Capital Improvement. Due to equalization the proposed real estate tax rate will be .72 cents per \$100.00 of assessed value.

**III. PUBLIC HEARING – ORDINANCE 02-2015 / REAL ESTATE TAX RATE**

Mayor Hudson read the advertisement and asked the Town Clerk if anyone asked for a copy of the Ordinance to review.

The Town Clerk advised that no requests were received.

Mayor Hudson asked the Town Clerk if anyone asked for assistance to attend the meeting.

The Town Clerk advised that no requests were received.

Mayor Hudson opened the floor for citizens to comment on Ordinance 02-2015. There being none, the public hearing was closed.

#### **IV. FY 2015-16 BUDGET PUBLIC HEARING**

Mayor Hudson stated that the public hearing was advertised in the Tidewater Review, the budget is available on the Town Web Site and copies are available for review at Town Hall.

Mr. Hudson asked the Town Clerk if anyone asked to review the advertised budget.

The Town Clerk advised that no request were received.

Mayor Hudson asked the Town Clerk if anyone asked for assistance to attend the meeting.

The Town Clerk advised that no request were received.

Mayor Hudson opened the floor for citizens to comment on the advertised budget for FY 2015-16. There being none, the public hearing was closed.

Mayor Hudson stated that Town Council is scheduled to vote on the adoption of Ordinance 02-2015 and the budget on Tuesday, April 28<sup>th</sup> 2015. If you would like a copy of the Ordinance or Budget they are available at Town Hall.

#### **V. ADJOURNMENT**

There being no further business, Mr. Healy moved to adjourn the meeting at 6:45 PM. Seconded by Mrs. Ball, upon a unanimous vote , the meeting was adjourned.