

**TOWN OF WEST POINT
TOWN COUNCIL
CONTINUED MEETING
MINUTES
March 3rd, 2020**

I. RECONVENE

The Honorable James H. Hudson, III reconvened the West Point Town Council meeting from February 25th 2020 on Tuesday, March 3rd 2020 at the West Point School Board Office, 1629 Main Street, West Point, Virginia.

Members Present: Mayor James H. Hudson, III; Vice Mayor, Deborah Ball; Tina Gulley; Jack Lawson, Mr. Pruett and Mr. Ragsdale.

Members Absent: Gail Nichols and Robert Lawrence

Also Present: John B. Edwards, Jr., Town Manager; Karen Barrow, Town Clerk; Susan Harlow, Town Treasurer and other interested persons.

II. SCHOOL BOARD BUDGET PRESENTATION

Mrs. Abel, School Superintendent reviewed changes in the school calendar for April 3rd and May 22nd 2020. Mrs. Abel stated that due to banked snow days, both these days will be full student & staff holidays.

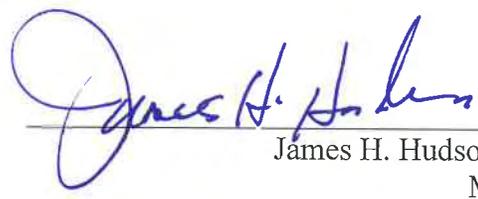
Mrs. Abel reviewed a power point presentation on the proposed FY 2020-21 Budget showing the following mandatory expenditure increases: 1) A 1% increase in employer share of VRS = \$65,000. 2) A 3% salary increase for all WPPS faculty and staff plus a Step increase for licensed faculty = \$222,000. 3) Healthcare insurance increase of \$25,000. 4) A part-time FTF teacher assistant \$15,000.00. The total mandatory increase is \$327,000.00. Mrs. Abel also stated that due to a revenue increase of \$260,000, the budget short fall will be \$67,000. The schools budget request will be for an increase of \$67,000.

Mr. Lawson asked Mrs. Abel to review the Sports Facilities Committee.

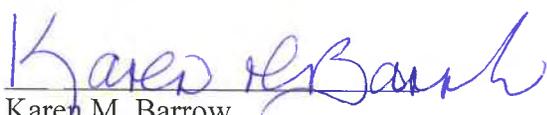
Mrs. Abel advised that the School Board asked her to review the current status of the sports facilities and that the Sports Facilities Committee is advising there is a need for future improvements and up-grades to the Weight Room, Tennis Courts, Ball Fields and Fences. Mrs. Abel also stated that the facilities are not great but they could be better, the Committee is working to put some proposals together.

III. ADJOURNMENT

There being no further business, Mrs. Ball made a motion to adjourn the meeting, seconded by Mrs. Gulley. Upon a unanimous vote, Mayor Hudson adjourned the meeting at 6:35 pm.


James H. Hudson, III.
Mayor

ATTEST:


Karen M. Barrow
Town Clerk