

**TOWN OF WEST POINT
TOWN COUNCIL
CONTINUED MEETING
MINUTES
March 1st, 2022**

I. RECONVENE

The Honorable James H. Hudson, III reconvened the West Point Town Council meeting from February 28th 2022 on March 1st 2022, at 5:30 pm at 2700 Mattaponi Ave., West Point, Virginia.

Members Present: Mayor James H. Hudson, III; Vice Mayor, Deborah Ball; Jack Lawson, Robert Lawrence Mr. Pruett and Mr. Ragsdale.

Members Absent: Tina Gulley and Chris Vincent

Also Present: John B. Edwards, Jr., Town Manager; Karen Barrow, Town Clerk; Susan Harlow, Town Treasurer; Mr. Larry Frazier, Jr. School Superintendent and West Point School Board.

II. SCHOOL BOARD BUDGET PRESENTATION

Mr. Frazier presented a power point presentation representing the schools Capital Improvement Budget and Operational Budget. Mr. Frazier stated that West Point's composite index has changed this past year which has increased State funding. The projected student enrollment number used for the budget is 782, but West Point has a hold harmless ADM of 796. Teachers will receive a step plus 4% salary adjustment and staff a 5% increase. Mr. Frazier also stated that this year due to State increased funding, the School Board are not asking for an increase in funding from the Town.

Mr. Hudson asked if anyone had any questions for Mr. Frazier.

Mr. Diggs asked how much a penny is in real estate taxes.

Mr. Edwards advised approximately \$30,000.

Mr. Diggs asked how much revenue the mill generates.

Mr. Edwards stated that 54% of the towns tax base comes from the mill.

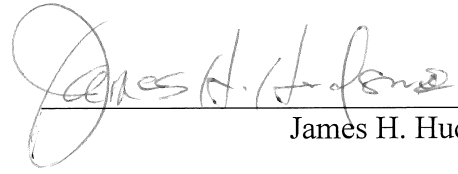
Mr. Hudson asked Mr. Edwards the status of the budget.

Mr. Edwards advised there is a budget short fall of approximately \$400,000 and that he has some ideas on how to close the gap. Individual budget meetings with Town Council members will begin next week and that the Town Council Budget Public Hearing is scheduled for April 18th 2022 at 6:30 P.M.

Mr. Hudson thanked the School Board, Teachers and Staff for all their hard work, especially this past year during COVID.

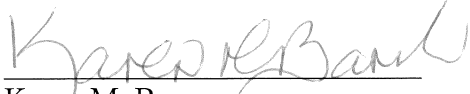
III. ADJOURNMENT

There being no further business, Mayor Hudson adjourned the meeting at 6:08 pm.



James H. Hudson, III.
Mayor

ATTEST:



Karen M. Barrow
Town Clerk